

2012-2014 MaineCare and Related Programs Expenditure Detail - All State Funds

Sum of Sum: POSTING_AMOUNT	Change 2013 to 2014				
	FY 2012	FY 2013	FY 2014	\$	%
1 Hospital Services	\$175,874,851	\$211,561,631	\$221,203,336	\$9,641,705	4.6%
6720 - HOSP INPATIENT CARE	\$56,537,961	\$69,476,723	\$75,751,952	\$6,275,229	9.0%
6721 - HOSP OUTPATIENT CARE	\$9,225,311	\$7,115,724	\$78,639,784	\$21,524,060	37.7%
6726 - HOSPITAL SERVICES	\$110,111,579	\$84,969,184	\$15,784,925	(\$69,184,258)	-81.4%
67C1 - CRITICAL ACCESS HOSPITAL INPATIENT	\$0	\$0	\$6,772,561	\$6,772,561	na
67C2 - CRITICAL ACCESS HOSPITAL OUTPATIENT	\$0	\$0	\$27,214,115	\$27,214,115	na
67M1 - MENTAL HEALTH FACILITY INPATIENT	\$0	\$0	\$13,450,519	\$13,450,519	na
67M2 - MENTAL HEALTH FACILITY OUTPATIENT	\$0	\$0	\$3,589,479	\$3,589,479	na
1A Hospital Settlements	\$0	\$9,671,846	\$183,481,860	\$173,810,014	1797.1%
6722 - HOSP ANNUAL SETTLEMENT	\$0	\$9,671,846	\$183,481,860	\$173,810,014	1797.1%
2 Residential Care	\$195,547,303	\$205,898,165	\$209,814,072	\$3,915,907	1.9%
6705 - BOARDING HOME CARE	(\$6,083,401)	\$525,699	\$1,508,112	\$982,412	186.9%
6706 - RESIDENT DIAGNO AND TREAT	\$77,668,563	\$73,966,796	\$69,721,914	(\$4,244,882)	-5.7%
6725 - INTR CARE FAC CARE	\$81,550,804	\$89,901,097	\$94,799,966	\$4,898,869	5.4%
6729 - MR GROUP CARE - ICF	\$14,946,797	\$11,561,339	\$12,954,913	\$1,393,573	12.1%
6766 - PERSONAL CARE SERVICES	\$27,464,539	\$29,943,233	\$30,829,167	\$885,934	3.0%
3 HCBC Waivers	\$119,789,101	\$119,008,517	\$129,966,364	\$10,957,847	9.2%
6772 - M R WAIVERED SERV	\$113,120,240	\$111,662,050	\$121,783,900	\$10,121,850	9.1%
6778 - BME WAIVERED SERVICES	\$3,160,239	\$3,592,028	\$4,539,029	\$947,001	26.4%
6786 - PCA WAIVERED SERVICES	\$3,508,623	\$3,754,438	\$3,583,694	(\$170,744)	-4.5%
67A6 - OTHER RELATED CONDITIONS WAIVER	\$0	\$0	\$59,741	\$59,741	na
4 Pharmacy and Related	\$188,812,370	\$185,088,799	\$194,218,654	\$9,129,855	4.9%
6602 - S S A HEALTH INSURANCE	\$90,631,975	\$93,650,017	\$97,985,717	\$4,335,700	4.6%
6780 - PRESCRIPTION DRUGS	\$83,505,004	\$78,030,132	\$81,867,786	\$3,837,654	4.9%
6781 - MEDICAL SUPPLIES	\$7,366,209	\$7,226,201	\$7,729,469	\$503,267	7.0%
6783 - PROSTHETIC AND ORTH EQUIP	\$1,008,175	\$1,274,922	\$1,091,689	(\$183,233)	-14.4%
6790 - LABORATORY SERVICES	\$5,432,649	\$4,015,448	\$4,715,884	\$700,436	17.4%
67G0 - PHARMACY INCENTIVE PROGRAM	\$868,357	\$854,239	\$817,080	(\$37,159)	-4.4%
6710 - ADMINISTRATION OF VACCINES	\$0	\$37,840	\$11,030	(\$26,810)	-70.9%
5 Medical Professionals	\$66,528,374	\$62,635,396	\$56,007,418	(\$6,627,977)	-10.6%
6740 - MEDICAL DOCTOR SERVICES	\$41,282,222	\$40,008,481	\$35,084,636	(\$4,923,844)	-12.3%
6745 - NURSE PRACTITIONERS	\$7,554,828	\$6,488,320	\$6,199,752	(\$288,569)	-4.4%
6750 - GENERAL DENTISTRY	\$12,303,015	\$11,693,638	\$11,180,074	(\$513,564)	-4.4%
6756 - AUDIOLOGY	\$79,586	\$80,632	\$74,617	(\$6,015)	-7.5%
6758 - CHIROPRACTY	\$514,391	\$285,607	\$210,423	(\$75,183)	-26.3%
6759 - NURSE MIDWIFERY	\$840,263	\$801,352	\$713,406	(\$87,945)	-11.0%
6762 - PCCM MANAGEMENT FEE	\$1,879,168	\$1,759,216	\$1,092,677	(\$666,540)	-37.9%
6764 - OPTOMETRY	\$1,358,982	\$1,056,134	\$1,050,536	(\$5,598)	-0.5%
6768 - PODIATRY	\$384,844	\$276,167	\$274,562	(\$1,604)	-0.6%
67H0 - PCMH-PATIENT CENTERED MEDICAL HOME	\$331,075	\$185,849	\$0	(\$185,849)	-100.0%
67HH - HEALTH HOMES	\$0	\$0	\$126,734	\$126,734	na
6 Medicare Crossover Payments	\$54,032,343	\$46,161,693	\$40,814,936	(\$5,346,757)	-11.6%
6733 - PART A DED & CO-INS	\$13,634,036	\$11,211,848	\$9,407,368	(\$1,804,480)	-16.1%
6734 - PART B DED & CO-INS	\$40,398,307	\$34,949,845	\$31,407,568	(\$3,542,277)	-10.1%
7 Mental Health Services	\$103,991,676	\$110,117,407	\$114,944,261	\$4,826,854	4.4%
3897 - ALLOCATED PAYROLL	\$13,116,405	\$12,180,274	\$13,418,715	\$1,238,441	10.2%
6717 - ADJ OR REMEDIAL TRAINING	\$15,492,673	\$16,108,096	\$16,276,968	\$168,872	1.0%
6732 - MENTAL HEALTH CTR SER	\$5,442,252	\$4,979,882	\$4,649,920	(\$329,962)	-6.6%
6755 - MEDICAL REPORTS/RECORDS	\$179,399	\$17,316	(\$26,552)	(\$43,868)	-253.3%
6769 - PSYCHOLOGIST SERVICES	\$3,347,310	\$3,446,746	\$3,563,991	\$117,244	3.4%
6774 - M H WAIVERED SERV	\$45,111,996	\$47,377,549	\$51,616,228	\$4,238,680	8.9%
67A0 - DEV & BEHAV CLINIC SERV	\$15,349,446	\$20,451,667	\$19,933,281	(\$518,386)	-2.5%
67C0 - DAY TREATMENT SERVICES	\$5,952,194	\$5,555,876	\$5,511,710	(\$44,166)	-0.8%
8 Clinic Services	\$18,932,227	\$21,034,363	\$18,175,083	(\$2,859,280)	-13.6%
6738 - RURAL HEALTH CLINICS	\$3,775,979	\$6,875,560	\$4,144,733	(\$2,730,827)	-39.7%
6739 - OTHER CLINICS	\$76,033	\$90,760	\$53,766	(\$36,994)	-40.8%
6741 - AMBULATORY SURGICAL CNTRS	\$501,829	\$119,716	\$1,468	(\$118,248)	-98.8%
6798 - FEDERALLY QUALIFIED HEALTH CAR	\$14,578,386	\$13,948,328	\$13,975,116	\$26,789	0.2%
9 Home Health	\$11,078,782	\$11,636,359	\$12,523,980	\$887,620	7.6%
6736 - HOSPICE SERVICES	\$1,029,604	\$846,650	\$897,882	\$51,232	6.1%
6761 - HOME HEALTH SERVICES	\$3,574,046	\$3,675,223	\$3,727,227	\$52,004	1.4%
6765 - PRIVATE DUTY NURSING	\$4,956,187	\$5,275,817	\$5,961,557	\$685,740	13.0%
6767 - ATTENDANT SERVICES	\$30,743	\$29,878	\$23,002	(\$6,876)	-23.0%
67A4 - ADULT FAMILY HOMES	\$1,481,117	\$1,808,240	\$1,914,311	\$106,071	5.9%
67F6 - ASSISTED LIVING SERVICES	\$7,085	\$551	\$0	(\$551)	-100.0%
10 Rehabilitation Services	\$6,868,738	\$9,401,213	\$9,420,519	\$19,307	0.2%
6747 - REHABILITATIVE SERVICES	\$4,307,481	\$4,730,073	\$4,855,400	\$125,327	2.6%
6763 - OCCUPATIONAL THERAPY	\$668,362	\$1,272,264	\$1,335,383	\$63,120	5.0%
6771 - PHYSICAL THERAPY	\$450,223	\$629,226	\$572,473	(\$56,752)	-9.0%
6776 - SPEECH THERAPY	\$1,442,672	\$2,769,650	\$2,657,263	(\$112,387)	-4.1%
11 Case Management	\$43,248,179	\$14,831,557	\$15,765,135	\$933,578	6.3%
6690 - REFUND OF OVERPAYMENT	\$29,736,437	\$0	\$0	\$0	na
6748 - CASE MANAGEMENT	\$13,511,742	\$14,831,557	\$15,765,135	\$933,578	6.3%
12 Certified Seed	\$6,319,208	\$8,983,401	\$11,072,047	\$2,088,646	23.3%
6796 - EARLY INTERVENTION SERVICES	\$2,822,110	\$3,471,812	\$4,872,989	\$1,401,178	40.4%
67A3 - CERTIFIED SEED - SCHOOL REHAB	\$3,497,098	\$5,511,589	\$6,199,058	\$687,469	12.5%
13 Transportation Services	\$17,602,594	\$17,033,275	\$17,118,481	\$85,207	0.5%
6791 - AMBULANCE	\$3,558,560	\$3,186,435	\$2,929,027	(\$257,408)	-8.1%
6792 - OTHER TRANSPORTATION	\$14,044,034	\$13,846,840	\$14,189,454	\$342,614	2.5%
14 Other Expenditure Codes	\$9,293,071	\$10,353,236	\$11,922,223	\$1,568,987	15.2%
15 Accounting Adjustments	\$5,495,035	\$2,170,345	\$10,310,580	\$8,140,236	375.1%
5750 - BAD DEBT EXPENSE	\$5,495,035	\$2,170,345	\$10,310,580	\$8,140,236	375.1%
16 Other Adjustments	(\$6,289,455)	(\$15,056,684)	(\$30,177,353)	(\$15,120,669)	100.4%
6799 - OTHER SERVICES	(\$6,289,455)	(\$15,056,684)	(\$30,177,353)	(\$15,120,669)	100.4%
Total	\$1,017,124,398	\$1,030,530,519	\$1,226,581,598	\$196,051,079	19.0%